

Department of Housing and Community Development
Fiscal Year 2022 Capital Budget
Response to Department of Legislative Services Analysis

House Appropriations Committee
Capital Budget Subcommittee
Delegate Mark S. Chang, Chair
March 2, 2021

Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Douglas J.J. Peters, Chair
March 2, 2021

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Response to Department of Legislative Services FY 2022 Capital Budget

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Response to Department of Legislative Services FY 2022 Capital Budget

DLS Recommendation – PAYGO Actions

Concur with FY22 Governor’s Allowance.

DHCD response:

DHCD Concur DLS’s recommendation.

DLS Recommendation – GO Bond Actions

1. Add language on the use of nonbudgeted funds.

DHCD response:

DHCD Concur DLS’s recommendation on adding language on the use of nonbudgeted funds.

DLS Recommendation – GO Bond Actions

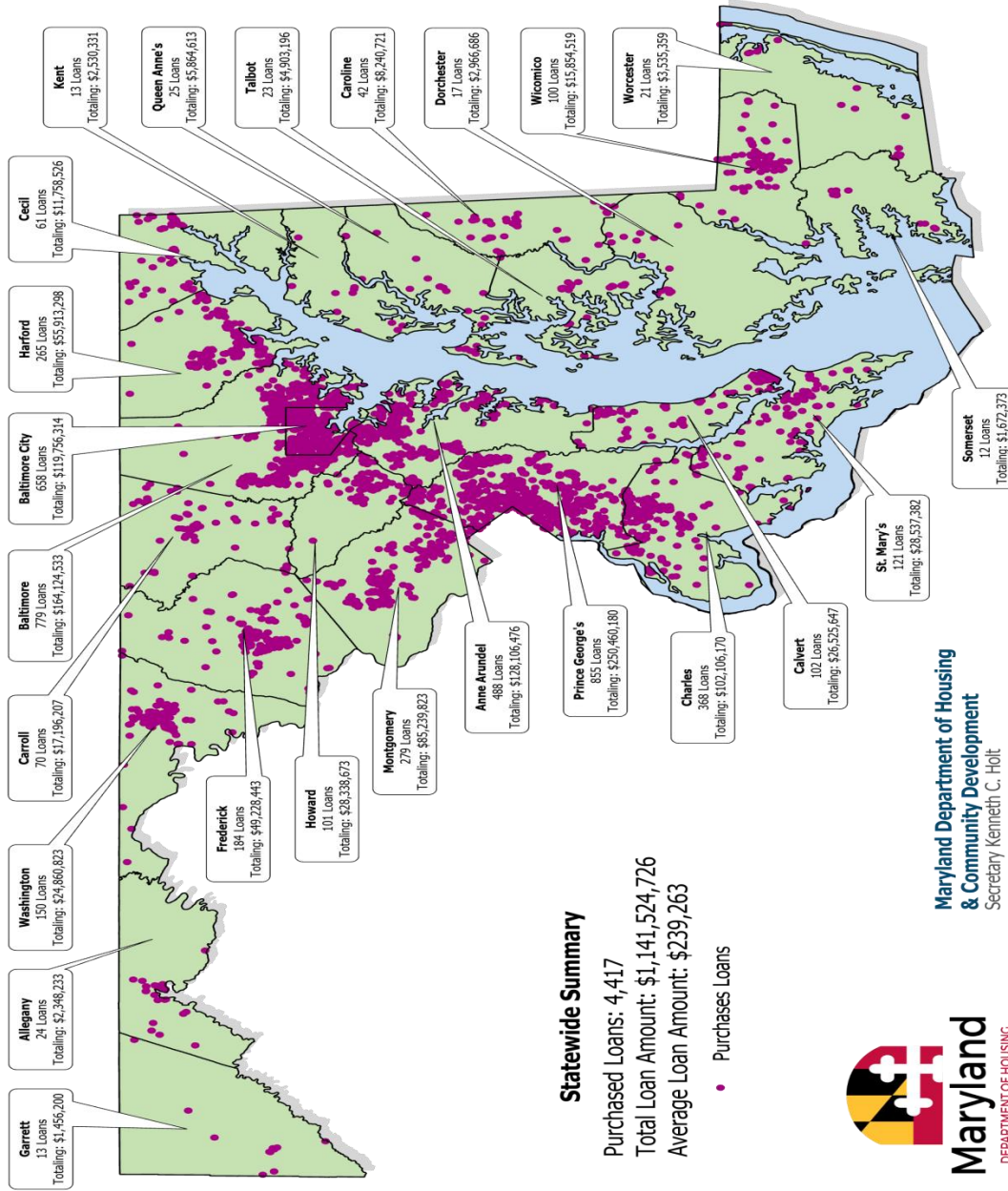
2. Approve funding for the Baltimore Regional Neighborhoods Initiative.
3. Approve funding for the Community Legacy Program.
4. Approve funding for the National Capital Strategic Economic Development Fund.
5. Approve funding for the Neighborhood Business Development Program.
6. Approve funding for the Seed Community Development Anchor Institution Fund.
7. Approve funding for the Strategic Demolition Fund.
8. Approve funding for Homeownership Programs.
9. Approve funding for the Local Government Infrastructure Fund.
10. Approve funding for the Partnership Rental Housing Program.
11. Approve funding for Rental Housing Programs.
12. Approve funding for the Shelter and Transitional Facilities Grant Program.
13. Approve funding for Special Loan Programs.

DHCD response:

DHCD is appreciative of DLS’s Capital budget analysis and recommendation. DHCD concurs.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 Response to Department of Legislative Services FY 2022 Capital Budget

CDA Maryland Mortgage Program
 Loans Purchased by Jurisdiction: Fiscal Year 2020



Statewide Summary

Purchased Loans: 4,417
 Total Loan Amount: \$1,141,524,726
 Average Loan Amount: \$239,263

• Purchases Loans

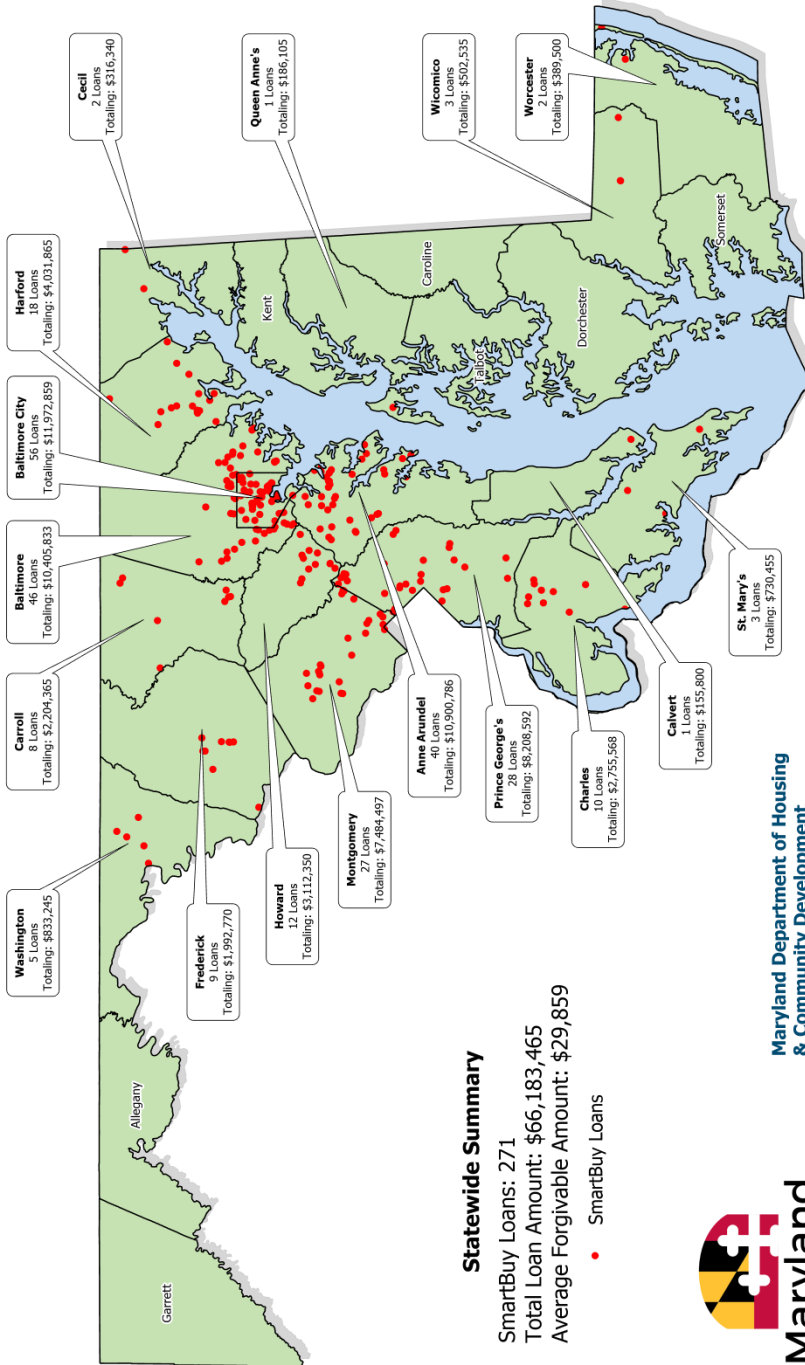


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CDA Maryland SmartBuy 2.0 Program
 Loans Purchased by Jurisdiction: Fiscal Year 2020



Statewide Summary

SmartBuy Loans: 271
 Total Loan Amount: \$66,183,465
 Average Forgivable Amount: \$29,859
 • SmartBuy Loans

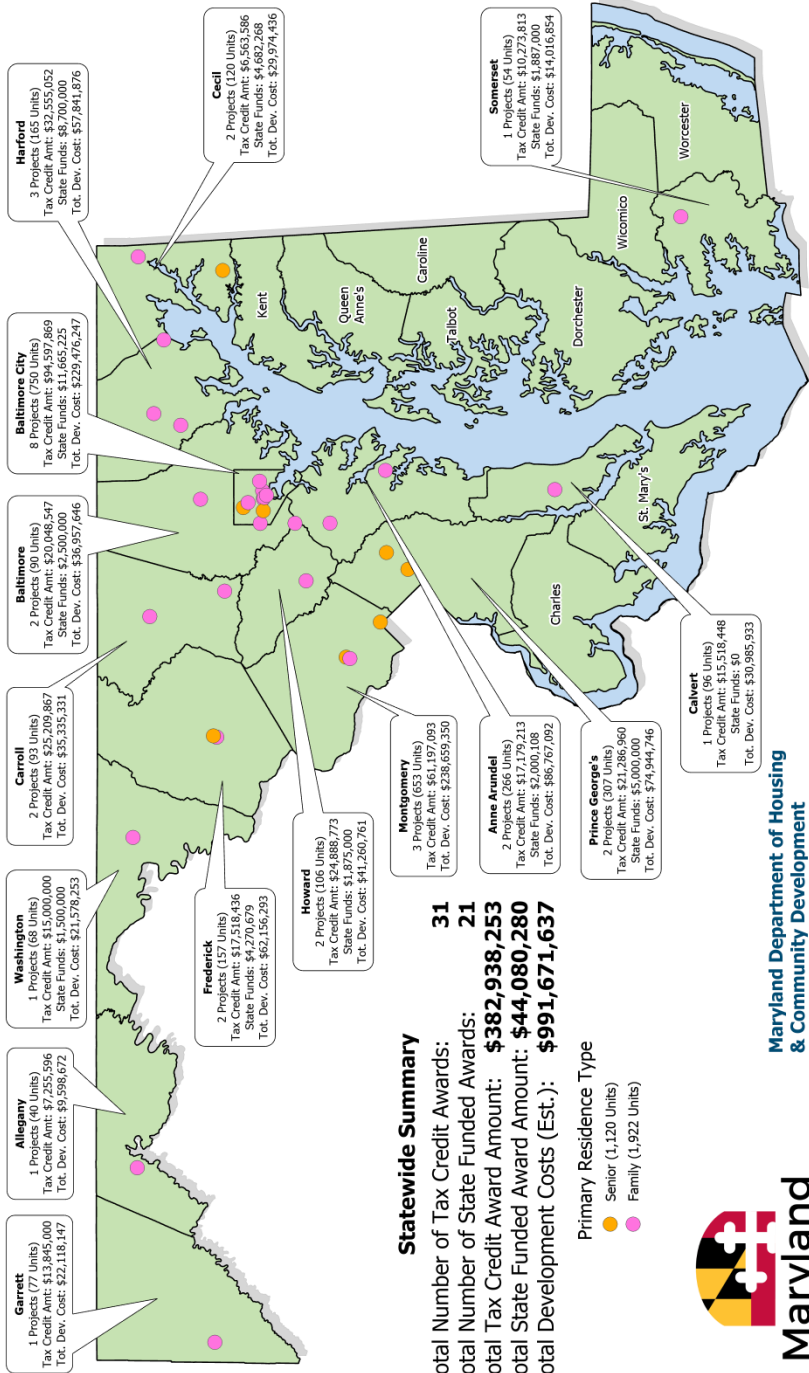


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CDA Multifamily Projects
 Reserved and Closed Projects by Jurisdiction: Fiscal Year 2020



Statewide Summary
 Total Number of Tax Credit Awards: **31**
 Total Number of State Funded Awards: **21**
 Total Tax Credit Award Amount: **\$382,938,253**
 Total State Funded Award Amount: **\$44,080,280**
 Total Development Costs (Est.): **\$991,671,637**

Primary Residence Type
 ● Senior (1,120 Units)
 ● Family (1,922 Units)

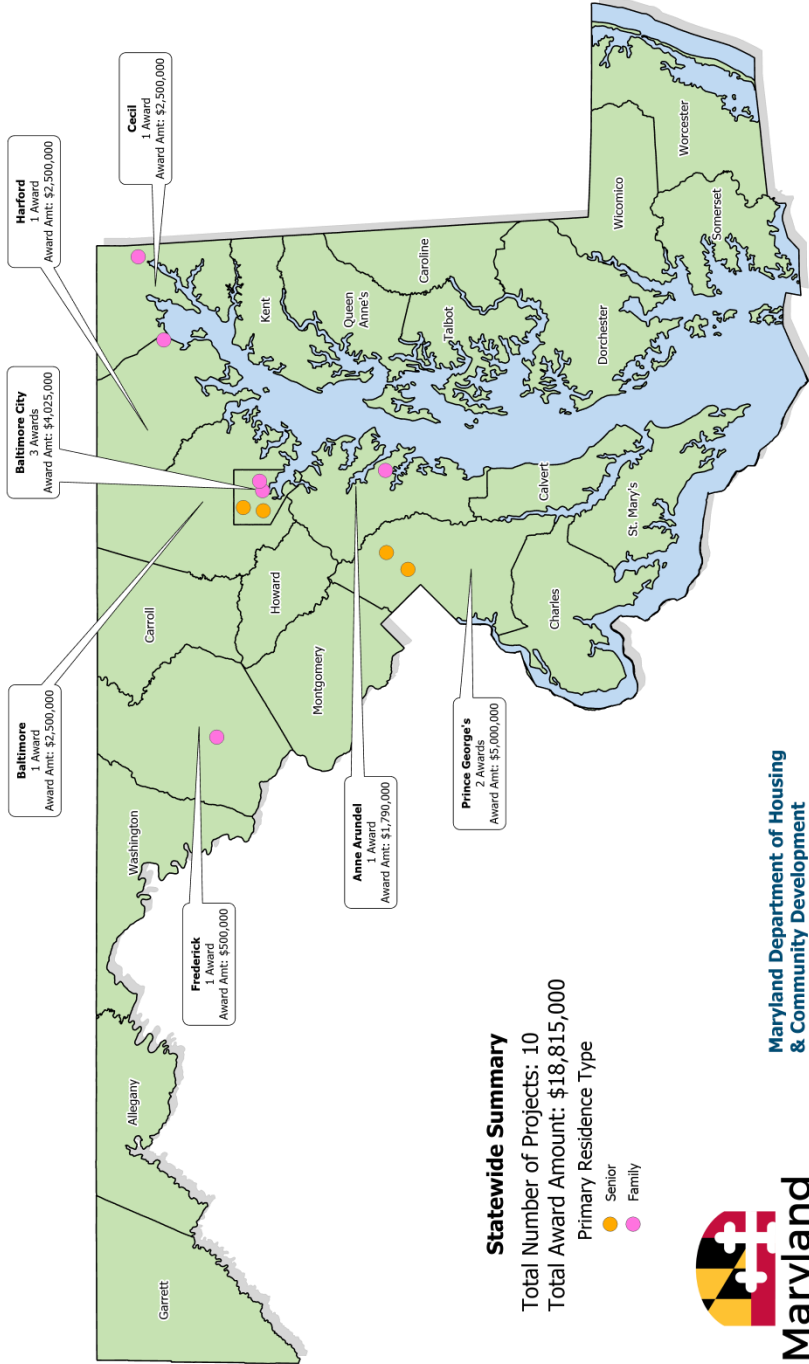


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 Response to Department of Legislative Services FY 2022 Capital Budget

CDA Rental Housing Works Projects
 Reserved and Closed Projects by Jurisdiction: Fiscal Year 2020



Statewide Summary

Total Number of Projects: 10
 Total Award Amount: \$18,815,000

Primary Residence Type

- Senior
- Family

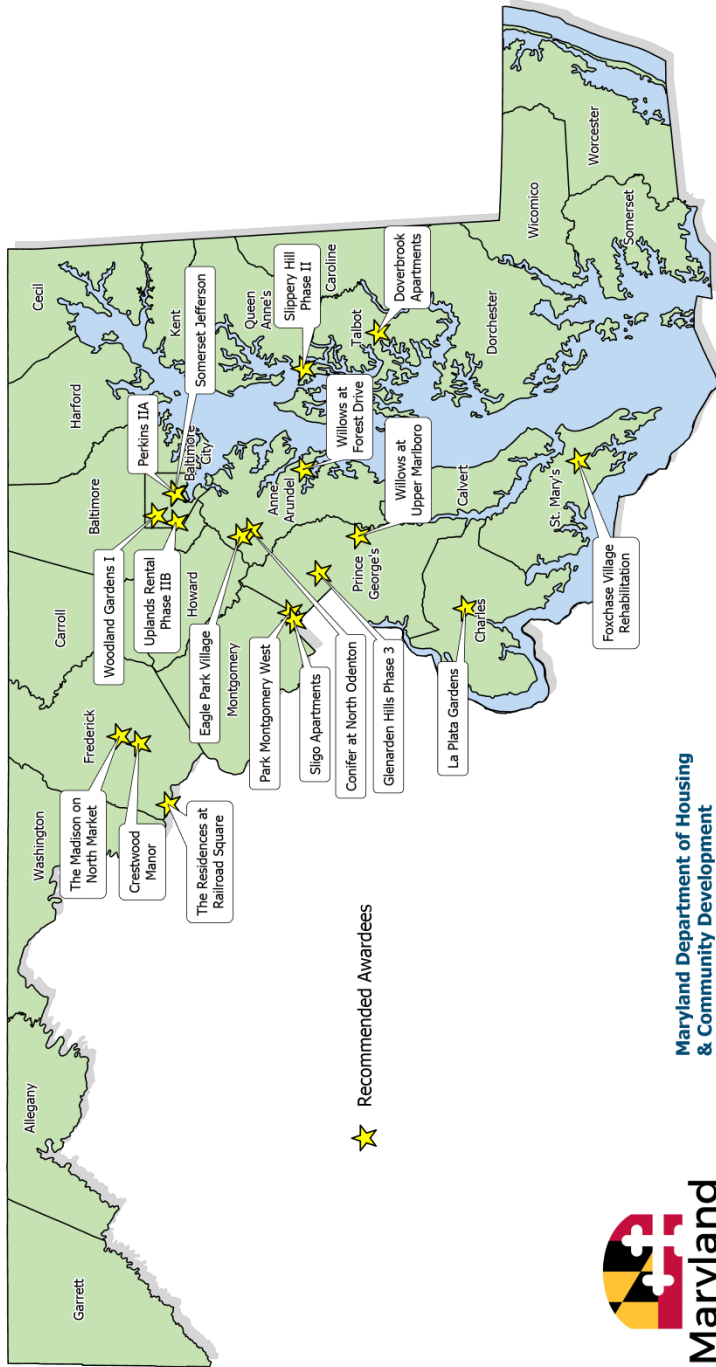


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Multifamily Housing Fall 2020 Competitive Funding Round Recommended Awardees

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★ Recommended Awardees

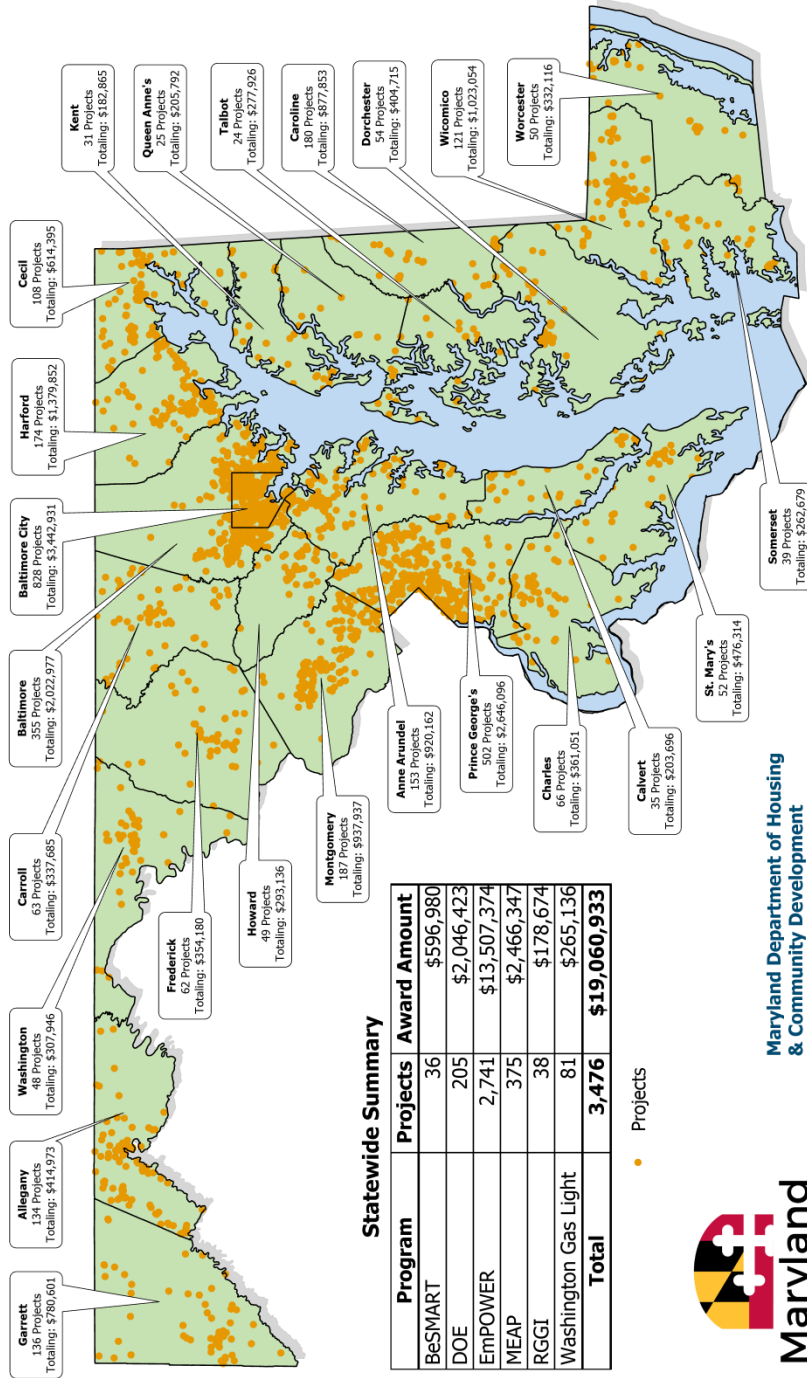
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Housing & Building Energy Programs
 Weatherization and Energy Efficiency Programs
 Projects by Jurisdiction: Fiscal Year 2020



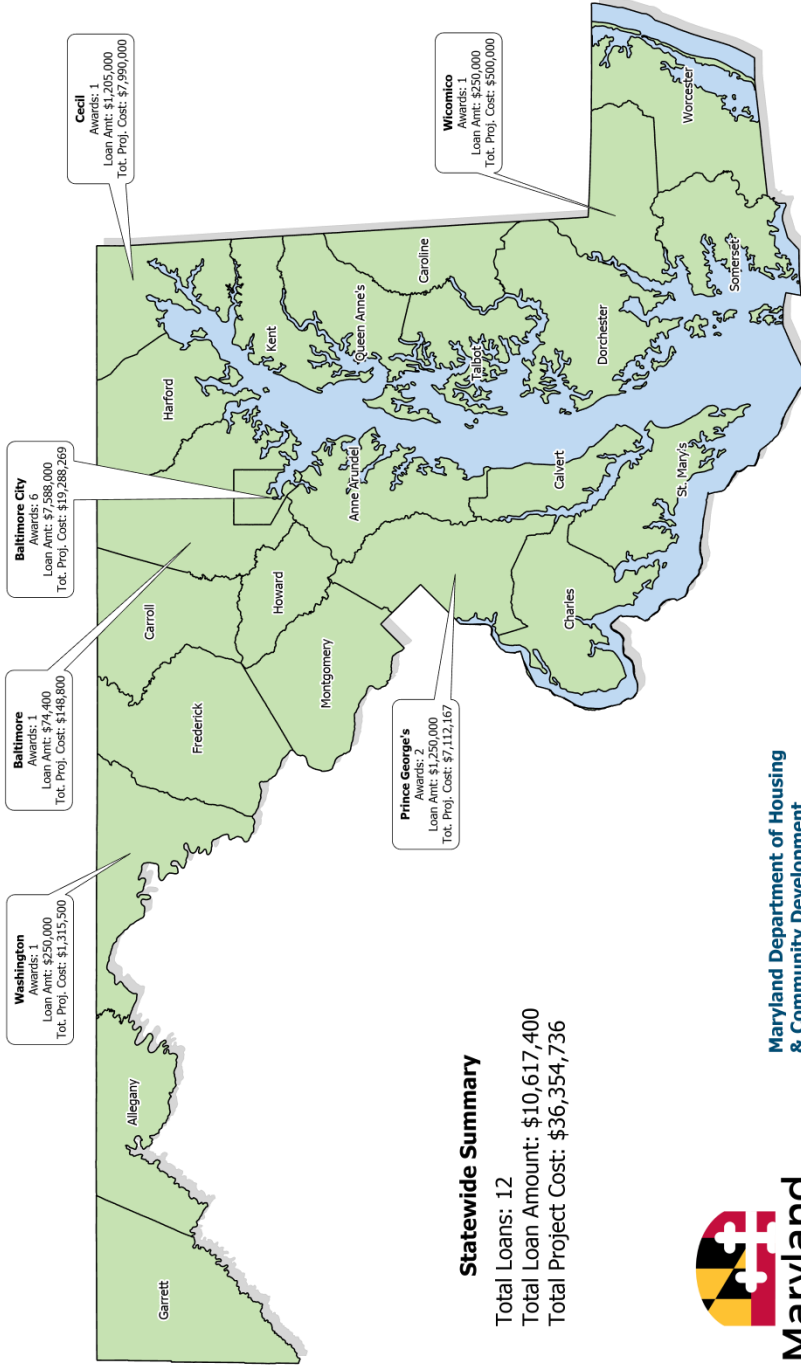
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Neighborhood BusinessWorks
 Loans by Jurisdiction: Fiscal Year 2020



Statewide Summary

Total Loans: 12
 Total Loan Amount: \$10,617,400
 Total Project Cost: \$36,354,736

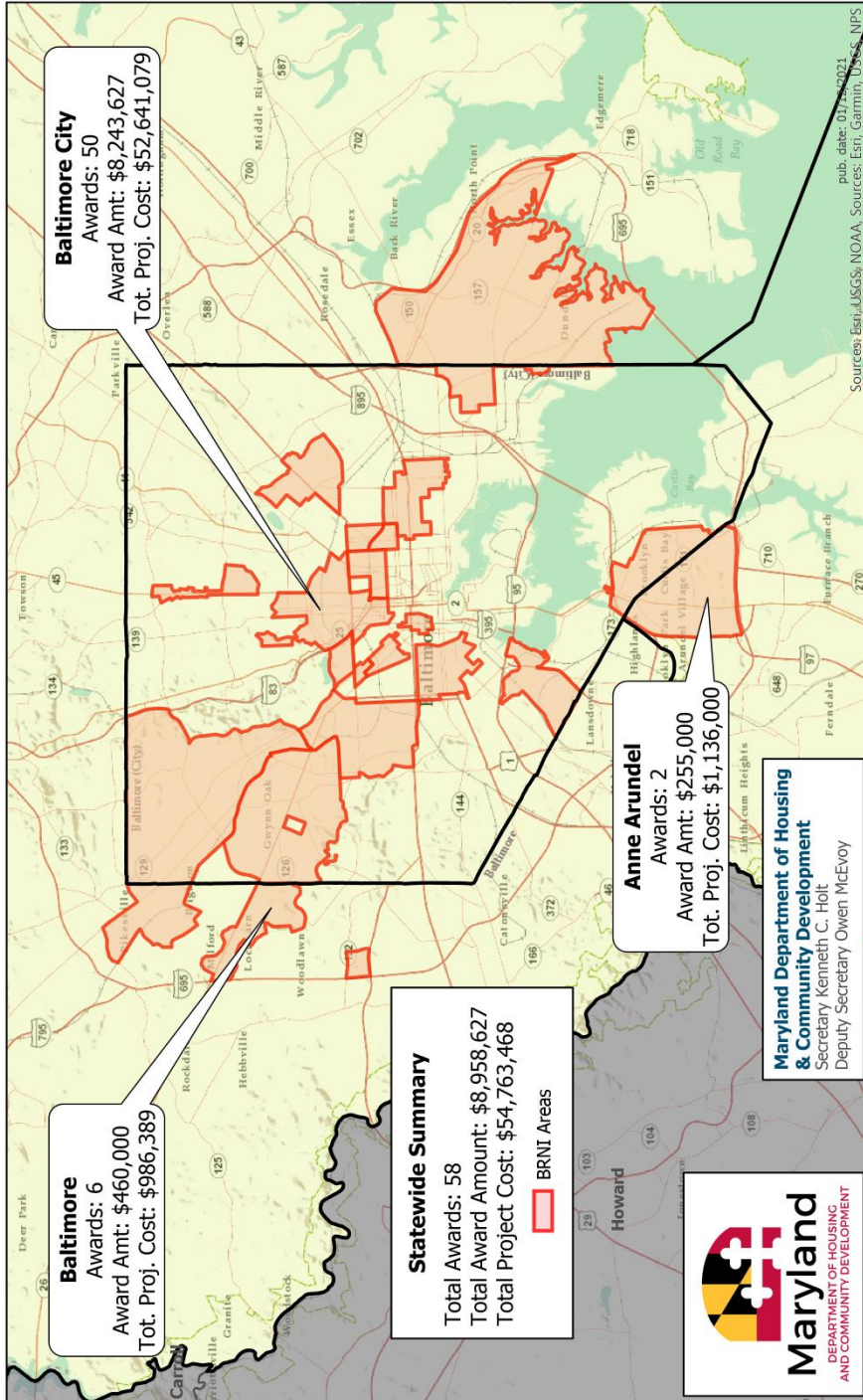
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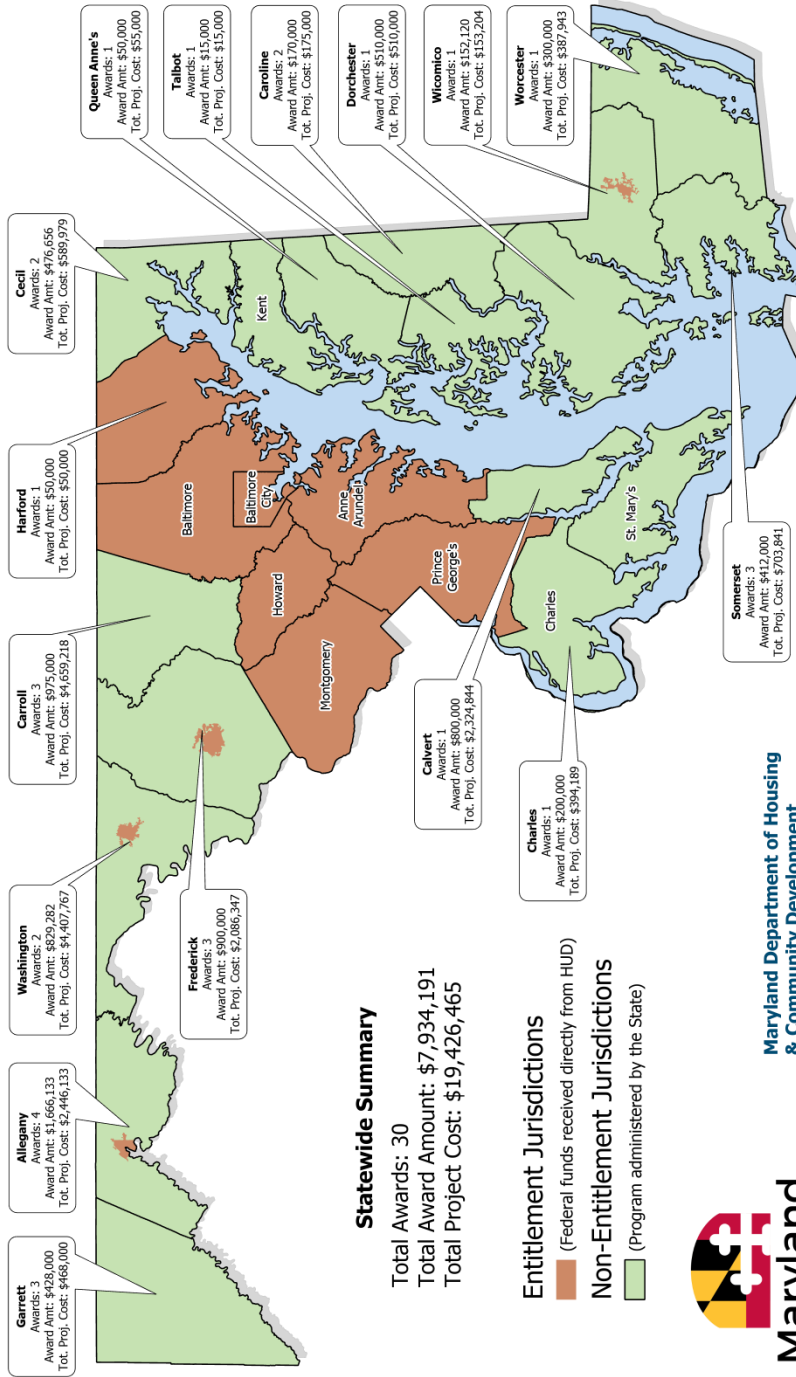
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 Response to Department of Legislative Services FY 2022 Capital Budget

Baltimore Regional Neighborhood Initiative Program
 Awards by Jurisdiction: Fiscal Year 2020



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 Response to Department of Legislative Services FY 2022 Capital Budget

Community Development Block Grants
 by Jurisdiction: Fiscal Year 2020



Statewide Summary
 Total Awards: 30
 Total Award Amount: \$7,934,191
 Total Project Cost: \$19,426,465

Entitlement Jurisdictions
 (Federal funds received directly from HUD)

Non-Entitlement Jurisdictions
 (Program administered by the State)

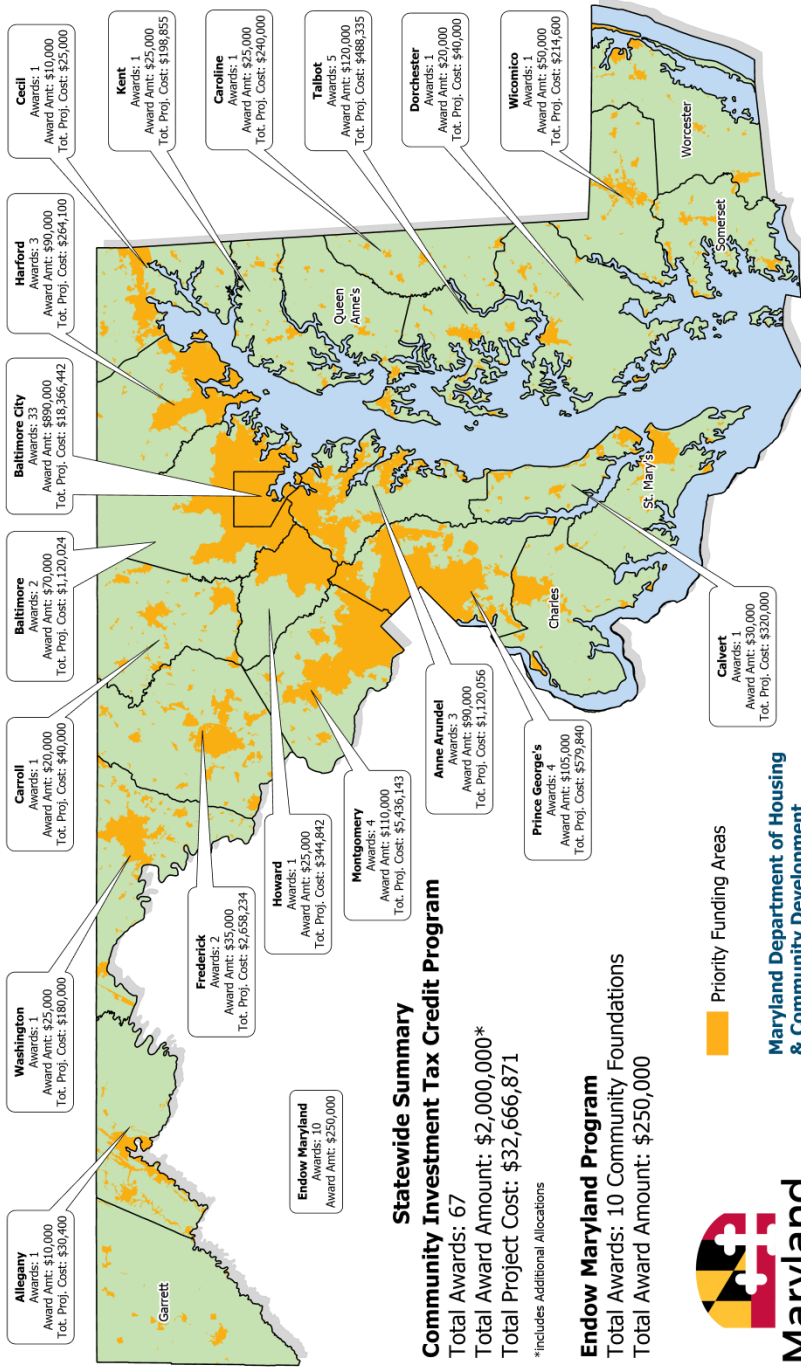


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 Response to Department of Legislative Services FY 2022 Capital Budget

Community Investment Tax Credits Program & Endow Maryland
 Awards by Jurisdiction: Fiscal Year 2020



Statewide Summary
Community Investment Tax Credit Program

Total Awards: 67
 Total Award Amount: \$2,000,000*
 Total Project Cost: \$32,666,871
 *includes Additional Allocations

Endow Maryland Program

Total Awards: 10 Community Foundations
 Total Award Amount: \$250,000



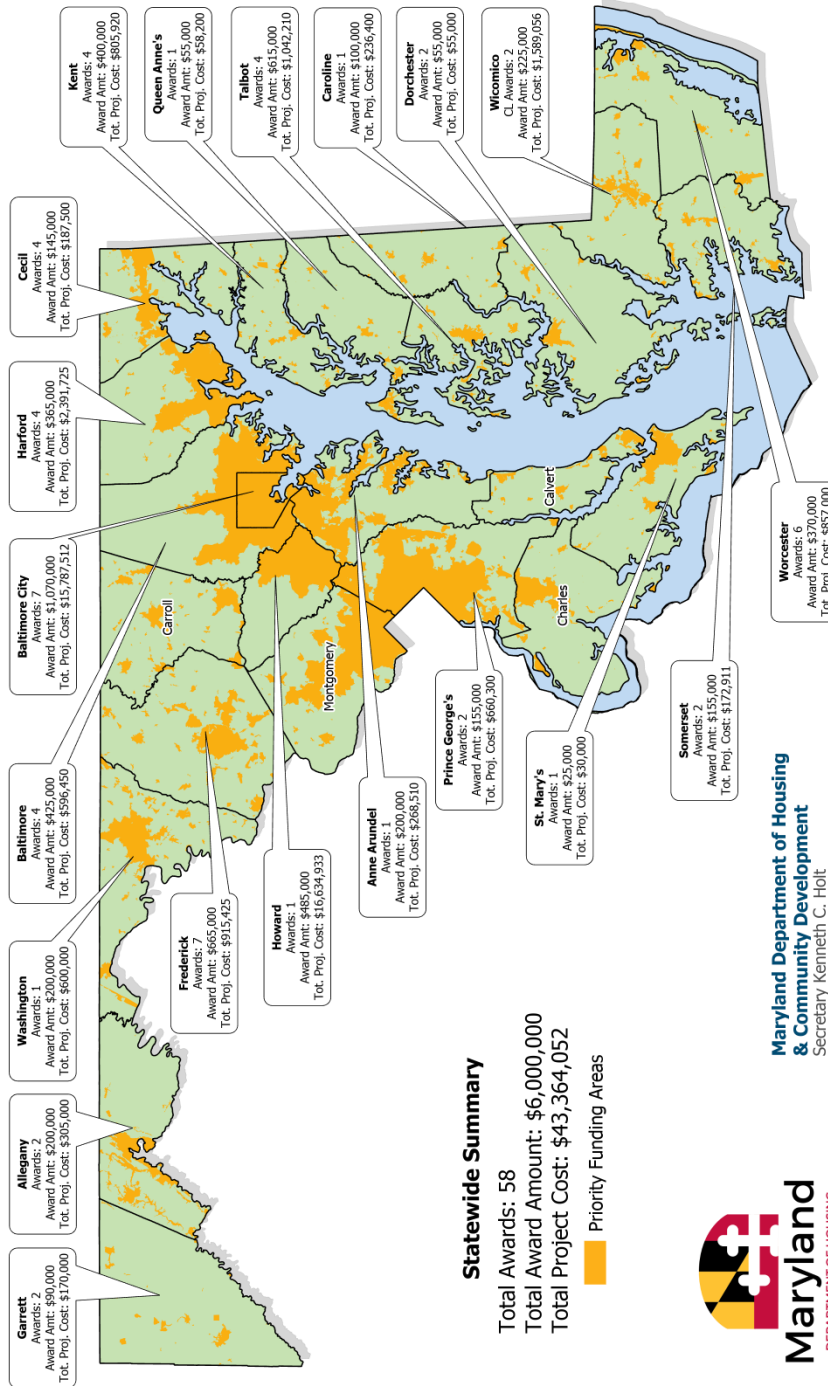
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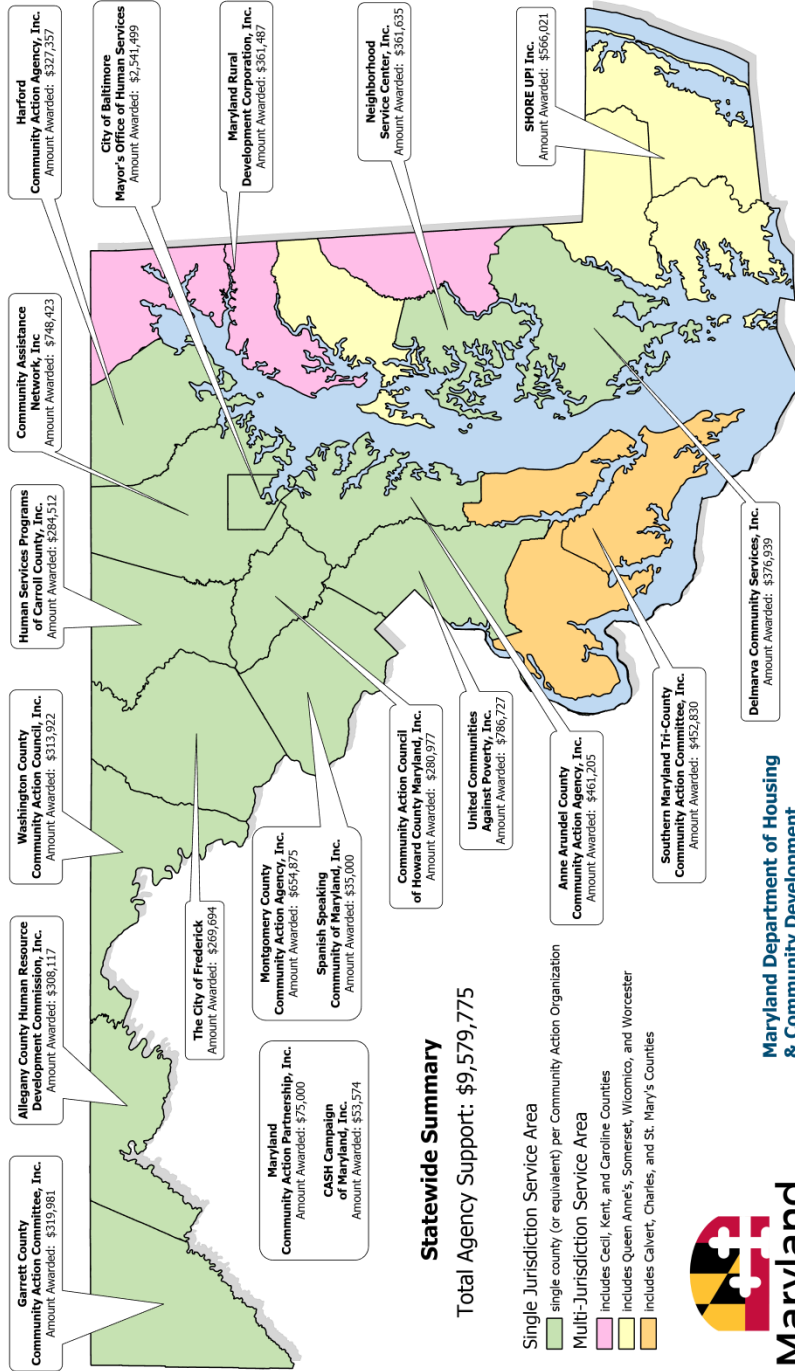
Community Legacy Program Awards by Jurisdiction: Fiscal Year 2020



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Response to Department of Legislative Services FY 2022 Capital Budget

Community Services Block Grant Program Awards by Organization: Federal Fiscal Year 2020



Statewide Summary
Total Agency Support: \$9,579,775

- Single Jurisdiction Service Area
 - single county (or equivalent) per Community Action Organization
- Multi-Jurisdiction Service Area
 - includes Cecil, Kent, and Caroline Counties
 - includes Queen Anne's, Somerset, Wicomico, and Worcester
 - includes Calvert, Charles, and St. Mary's Counties

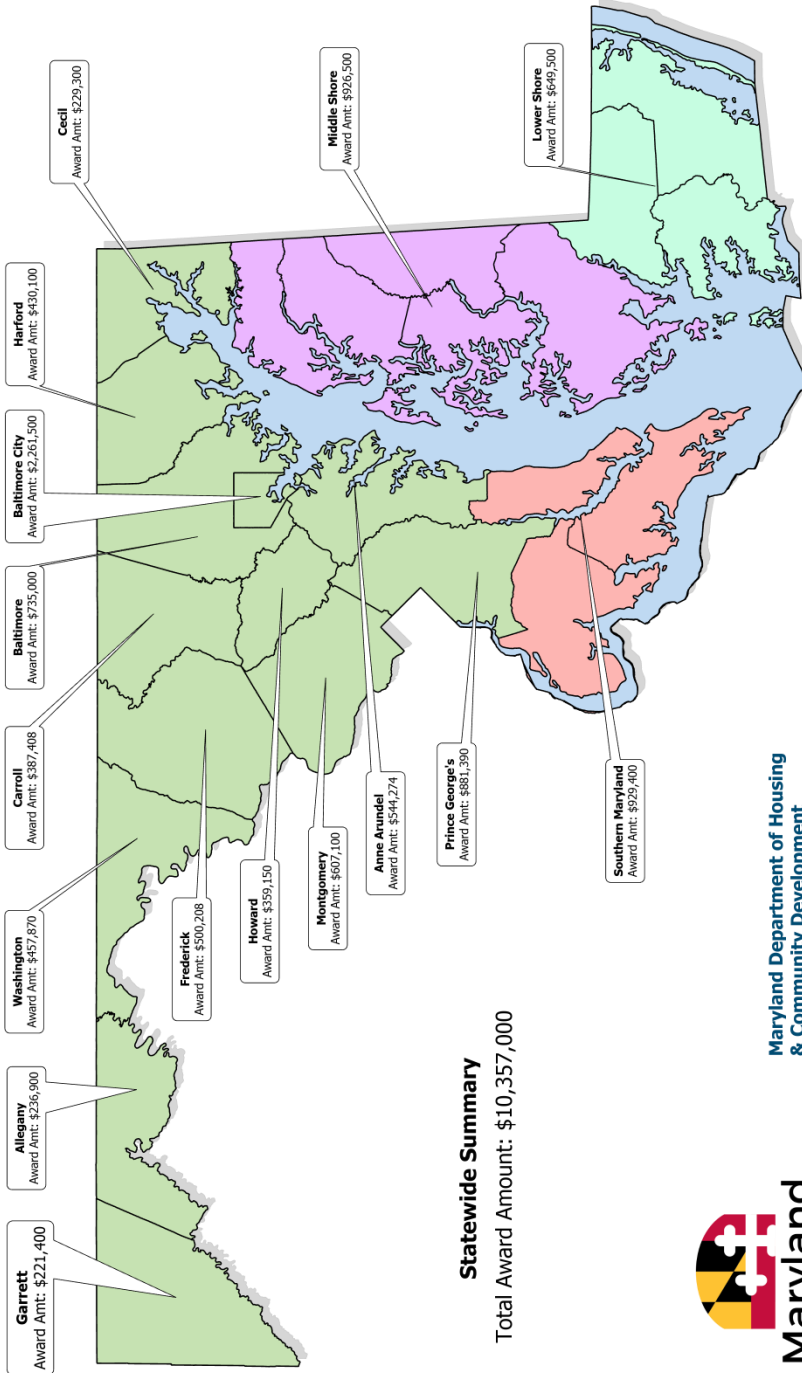


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Homelessness Solutions Program
 by Region: Fiscal Year 2020



Statewide Summary
 Total Award Amount: \$10,357,000

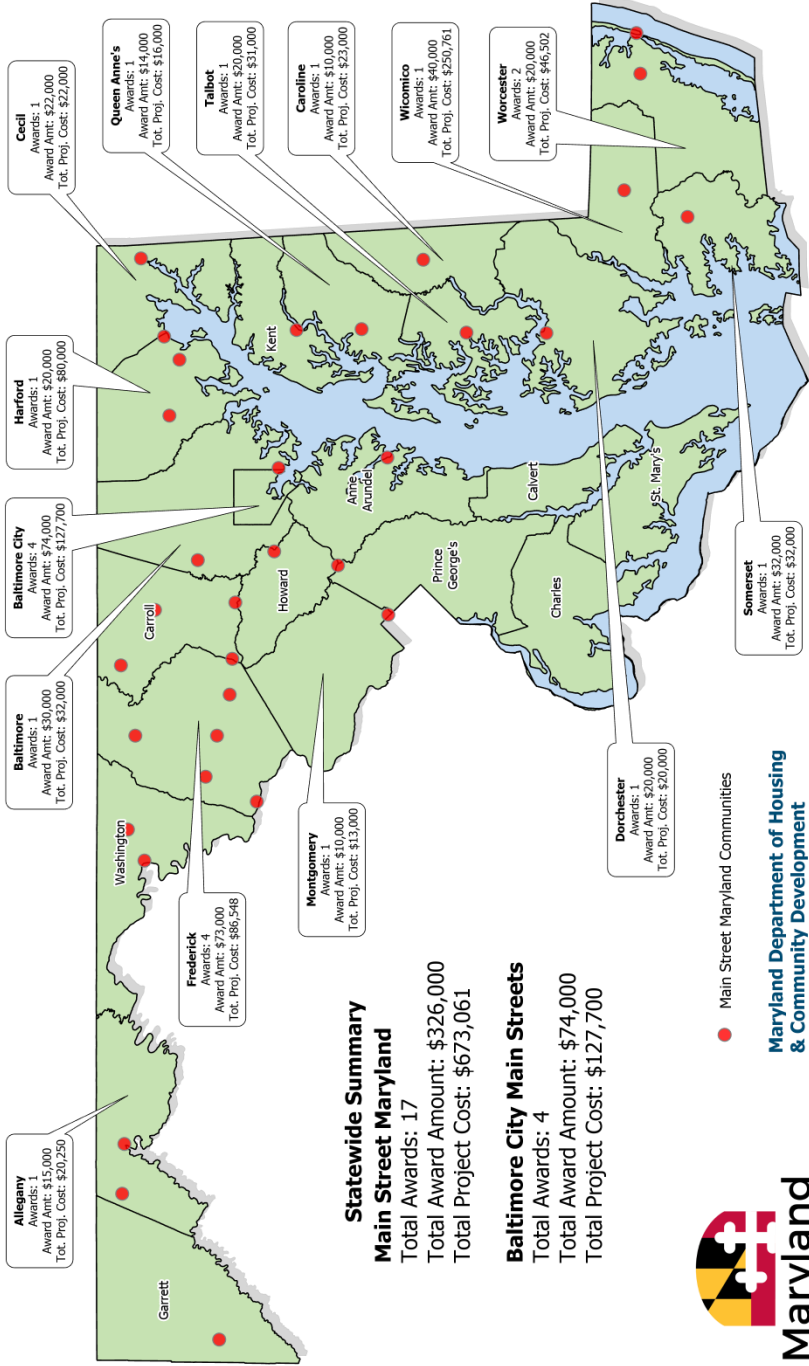


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 Response to Department of Legislative Services FY 2022 Capital Budget

Main Street Improvement Program Grants
 Awards by Jurisdiction: Fiscal Year 2020



Statewide Summary
Main Street Maryland
 Total Awards: 17
 Total Award Amount: \$326,000
 Total Project Cost: \$673,061

Baltimore City Main Streets
 Total Awards: 4
 Total Award Amount: \$74,000
 Total Project Cost: \$127,700

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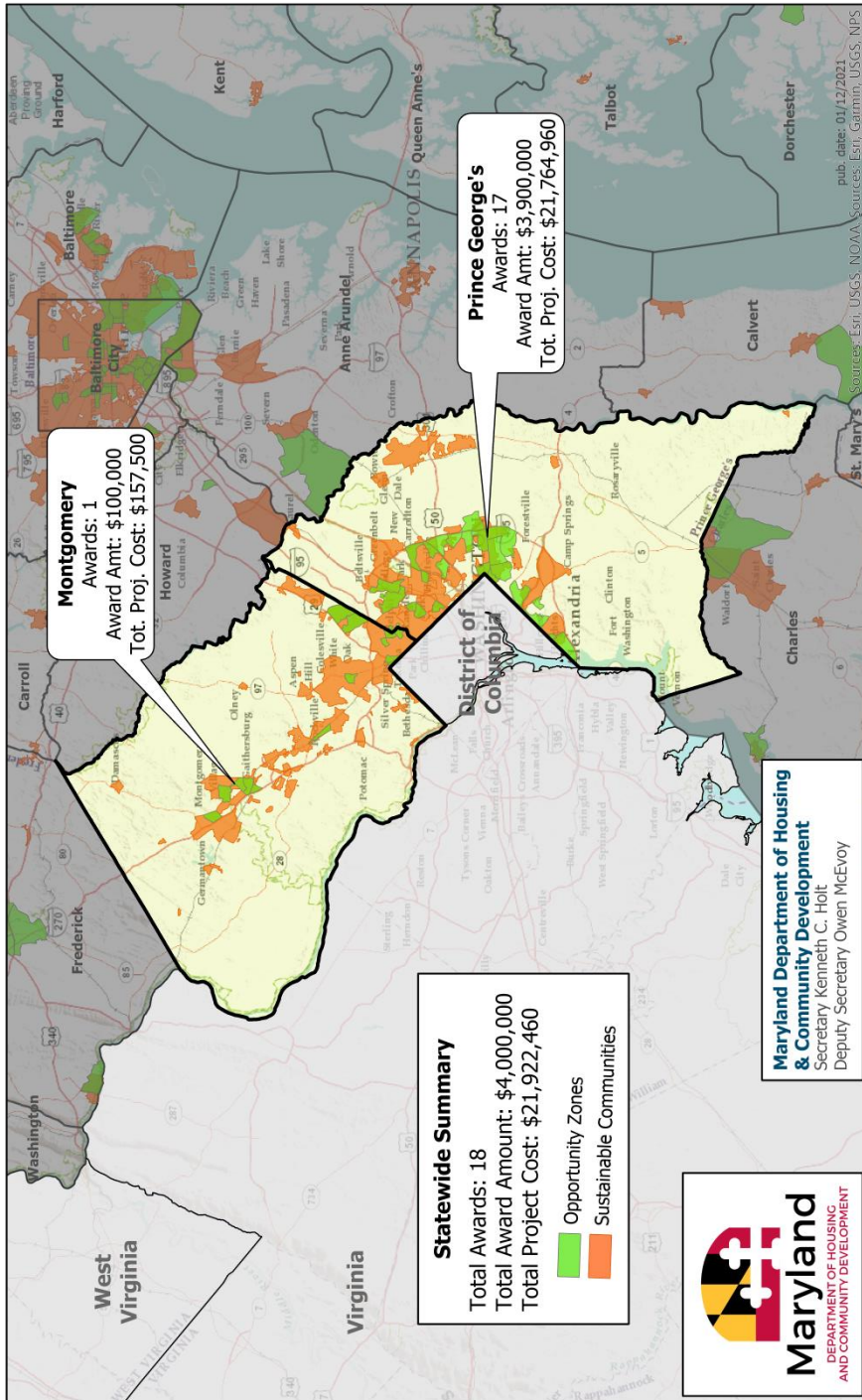
● Main Street Maryland Communities

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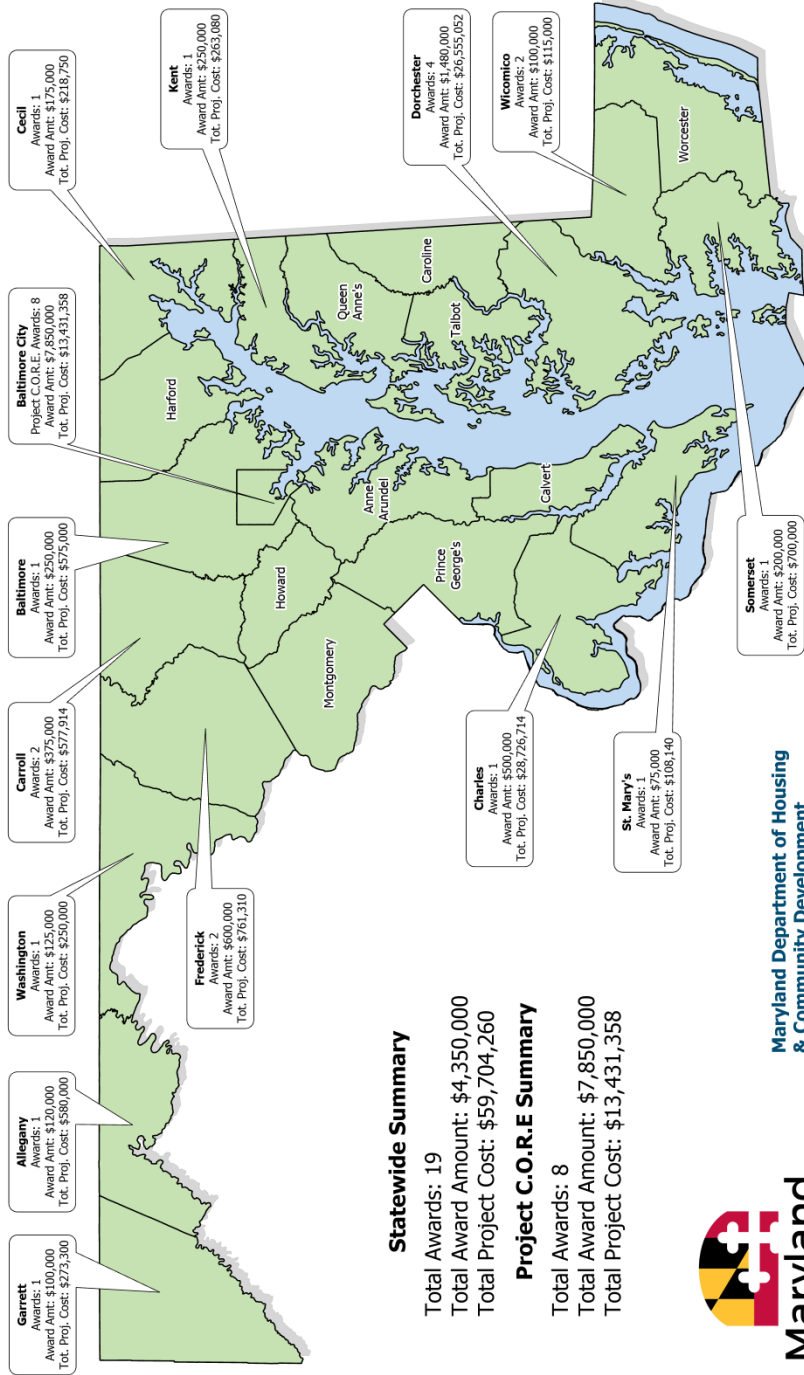
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 Response to Department of Legislative Services FY 2022 Capital Budget

National Capital Strategic Economic Development Fund
 Awards by Jurisdiction: Fiscal Year 2020



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 Response to Department of Legislative Services FY 2022 Capital Budget

Strategic Demolition Fund & Project C.O.R.E.
 Awards by Jurisdiction: Fiscal Year 2020



Statewide Summary
 Total Awards: 19
 Total Award Amount: \$4,350,000
 Total Project Cost: \$59,704,260

Project C.O.R.E. Summary
 Total Awards: 8
 Total Award Amount: \$7,850,000
 Total Project Cost: \$13,431,358

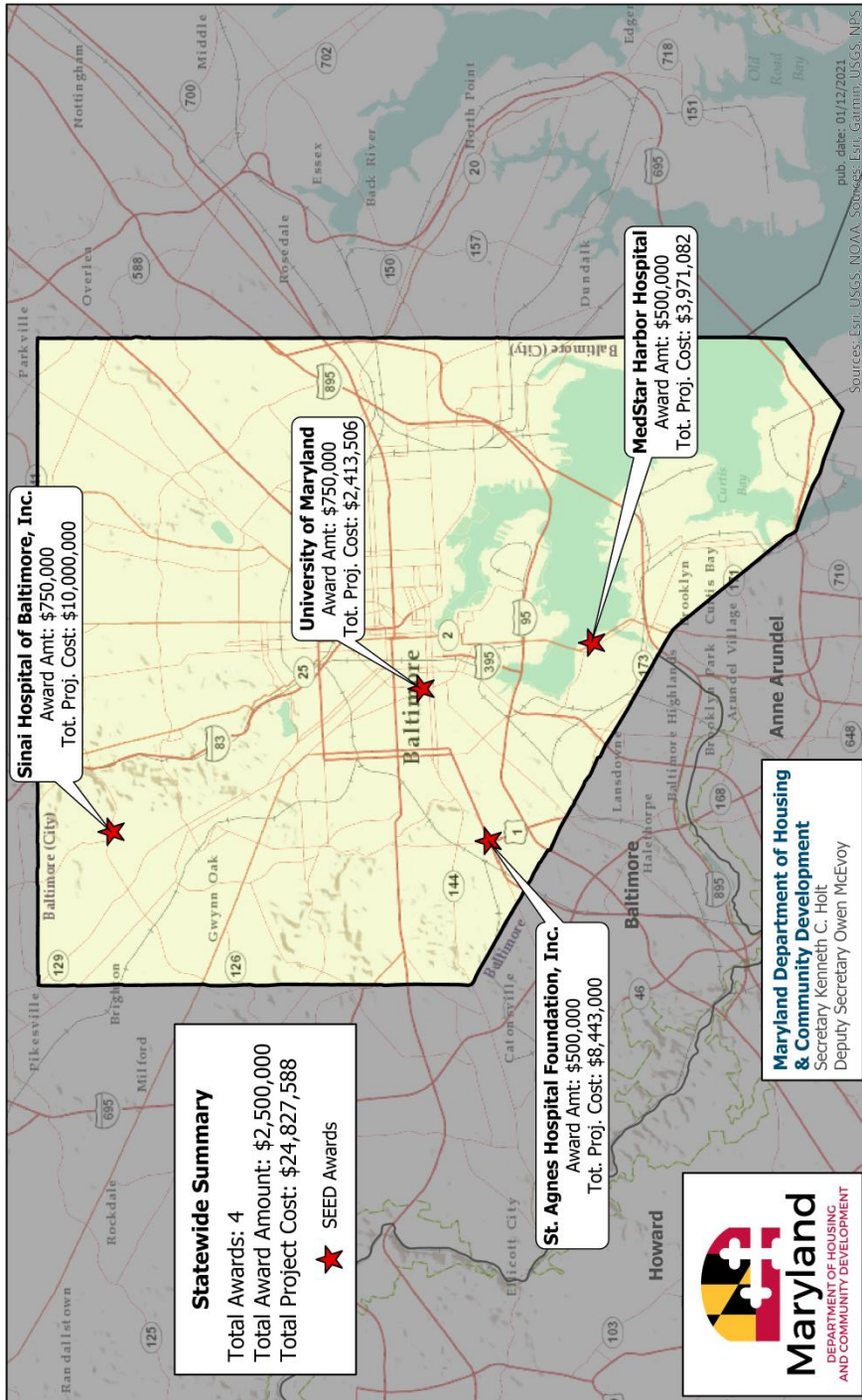


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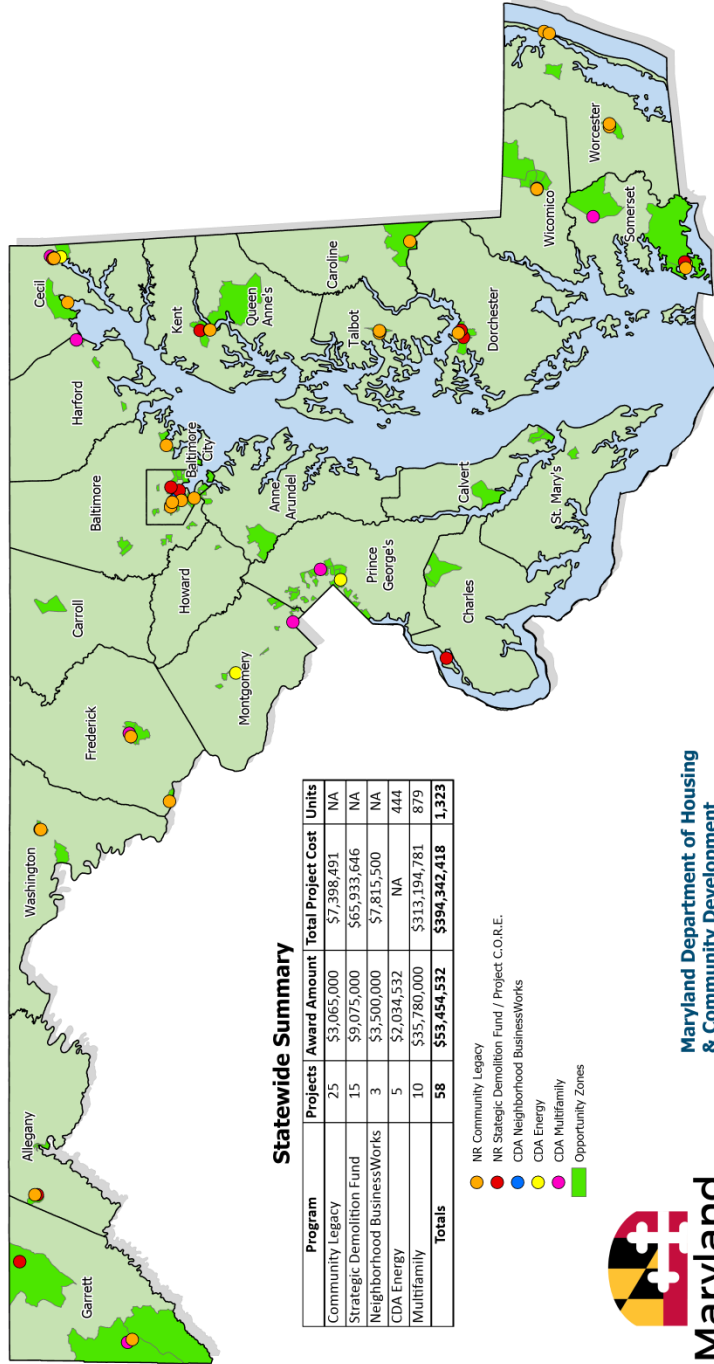
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 Response to Department of Legislative Services FY 2022 Capital Budget

Seed Community Development Anchor Institution Fund
 Awards by Jurisdiction: Fiscal Year 2020



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 Response to Department of Legislative Services FY 2022 Capital Budget

Maryland Department of Housing & Community Development
 Projects Funded in Opportunity Zones: Fiscal Year 2020



pub. date: 02/08/2021

Statewide Summary

Program	Projects	Award Amount	Total Project Cost	Units
Community Legacy	25	\$3,065,000	\$7,398,491	NA
Strategic Demolition Fund	15	\$9,075,000	\$65,933,646	NA
Neighborhood BusinessWorks	3	\$3,500,000	\$7,815,500	NA
CDA Energy	5	\$2,034,532	NA	444
Multifamily	10	\$35,780,000	\$313,194,781	879
Totals	58	\$53,454,532	\$394,342,418	1,323

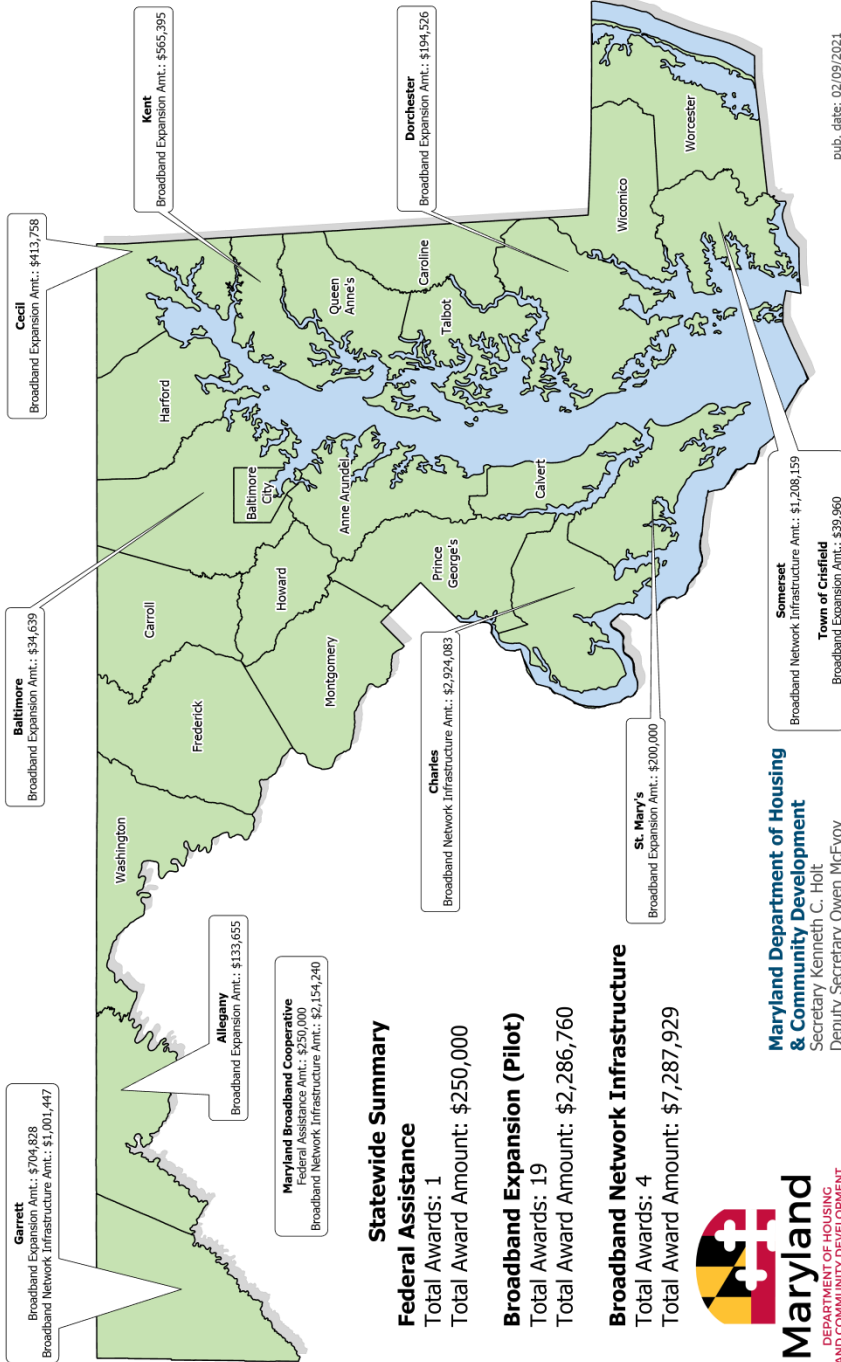
- NR Community Legacy
- NR Strategic Demolition Fund / Project C.O.R.E.
- CDA Neighborhood BusinessWorks
- CDA Energy
- CDA Multifamily
- Opportunity Zones



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 Response to Department of Legislative Services FY 2022 Capital Budget

Office of Rural Broadband Programs
 Awards by Jurisdiction: Fiscal Year 2020



pub. date: 02/09/2021

Statewide Summary

Federal Assistance
 Total Awards: 1
 Total Award Amount: \$250,000

Broadband Expansion (Pilot)
 Total Awards: 19
 Total Award Amount: \$2,286,760

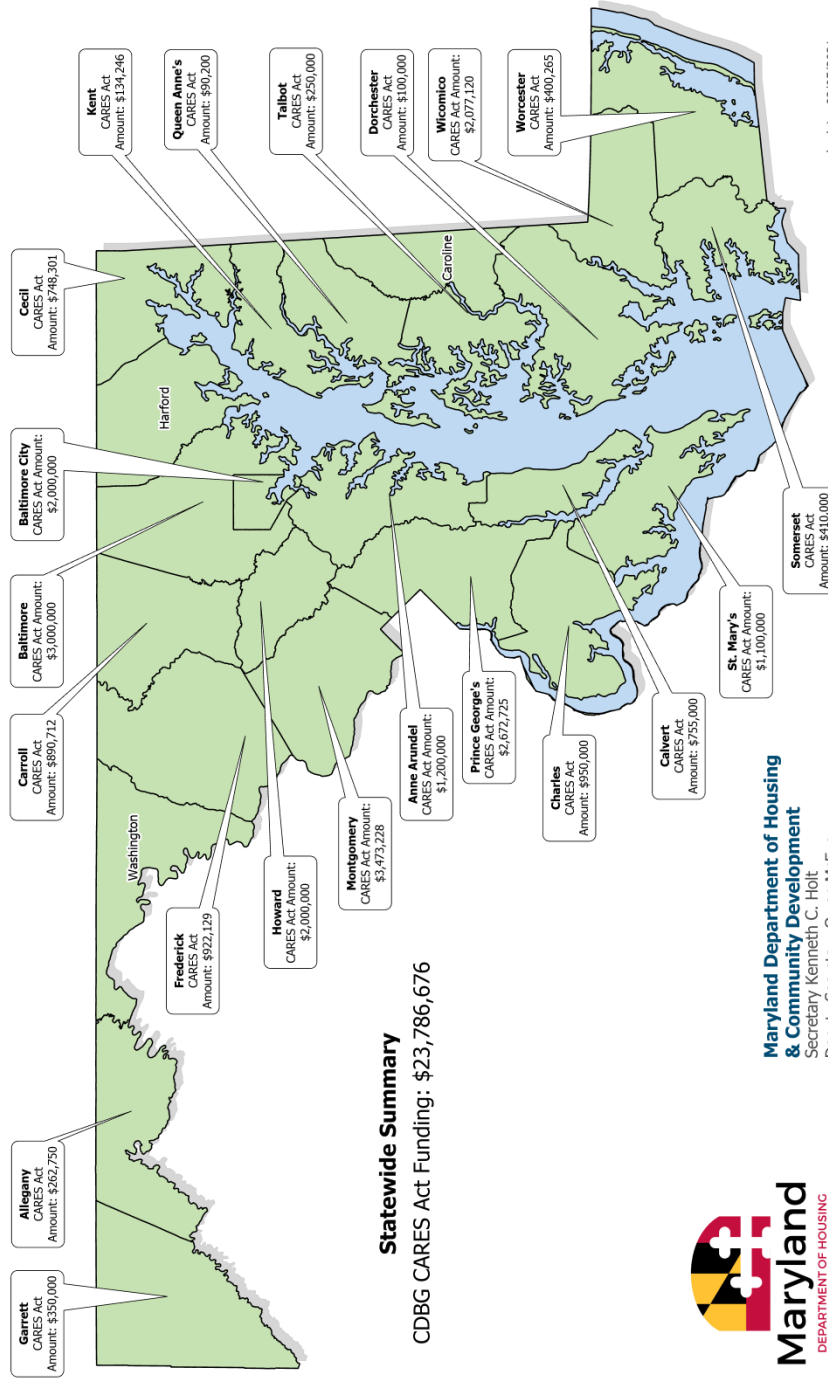
Broadband Network Infrastructure
 Total Awards: 4
 Total Award Amount: \$7,287,929



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 Response to Department of Legislative Services FY 2022 Capital Budget

Community Development Block Grant - CARES Act
 by Jurisdiction: Fiscal Year 2020



Statewide Summary
 CDBG CARES Act Funding: \$23,786,676

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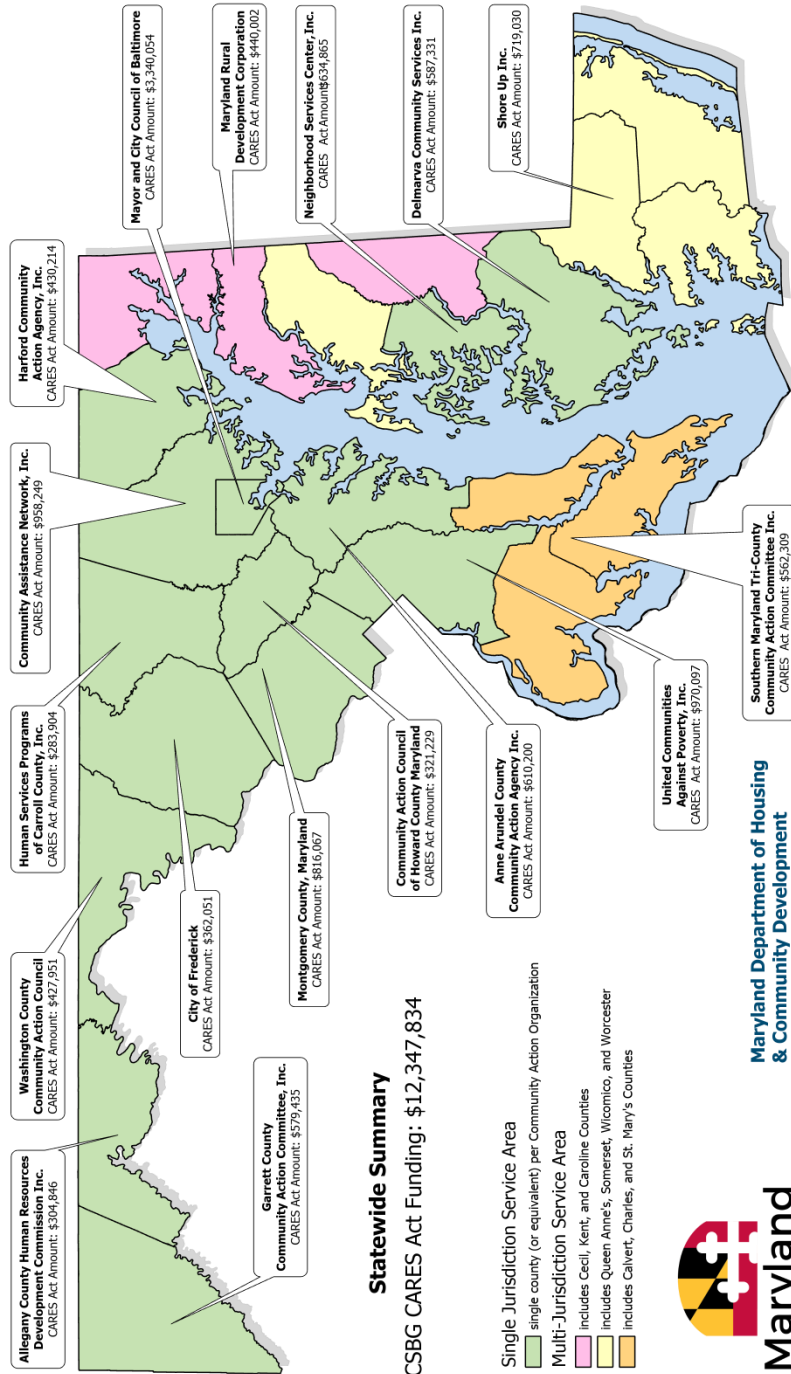


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Response to Department of Legislative Services FY 2022 Capital Budget

Community Services Block Grant - CARES Act Awards by Organization



Statewide Summary
 CSBG CARES Act Funding: \$12,347,834

- Single Jurisdiction Service Area
 - single county (or equivalent) per Community Action Organization
- Multi-Jurisdiction Service Area
 - Includes Cecil, Kent, and Caroline Counties
 - Includes Queen Anne's, Somerset, Worcester, and Calvert, Charles, and St. Mary's Counties

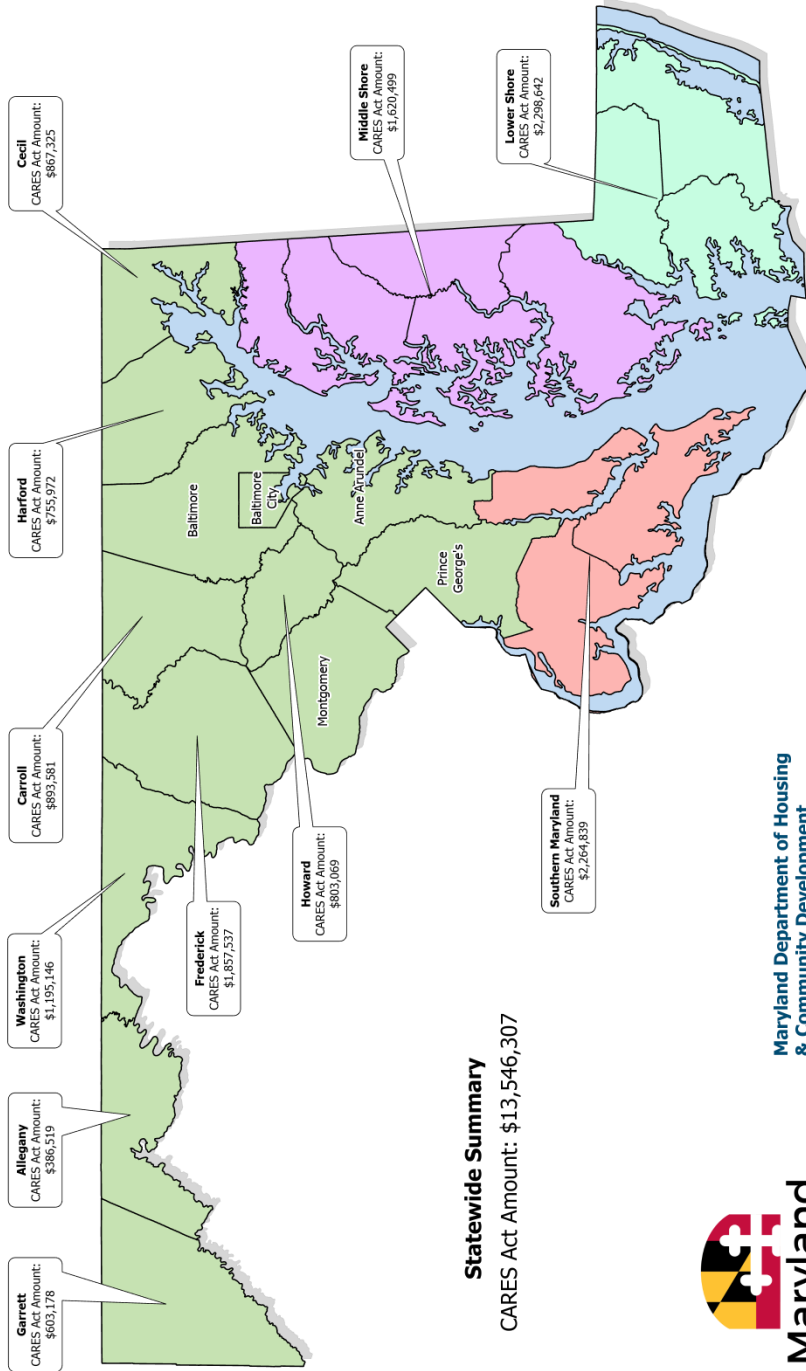


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Emergency Solutions Grants - CARES Act I & II
 by Region



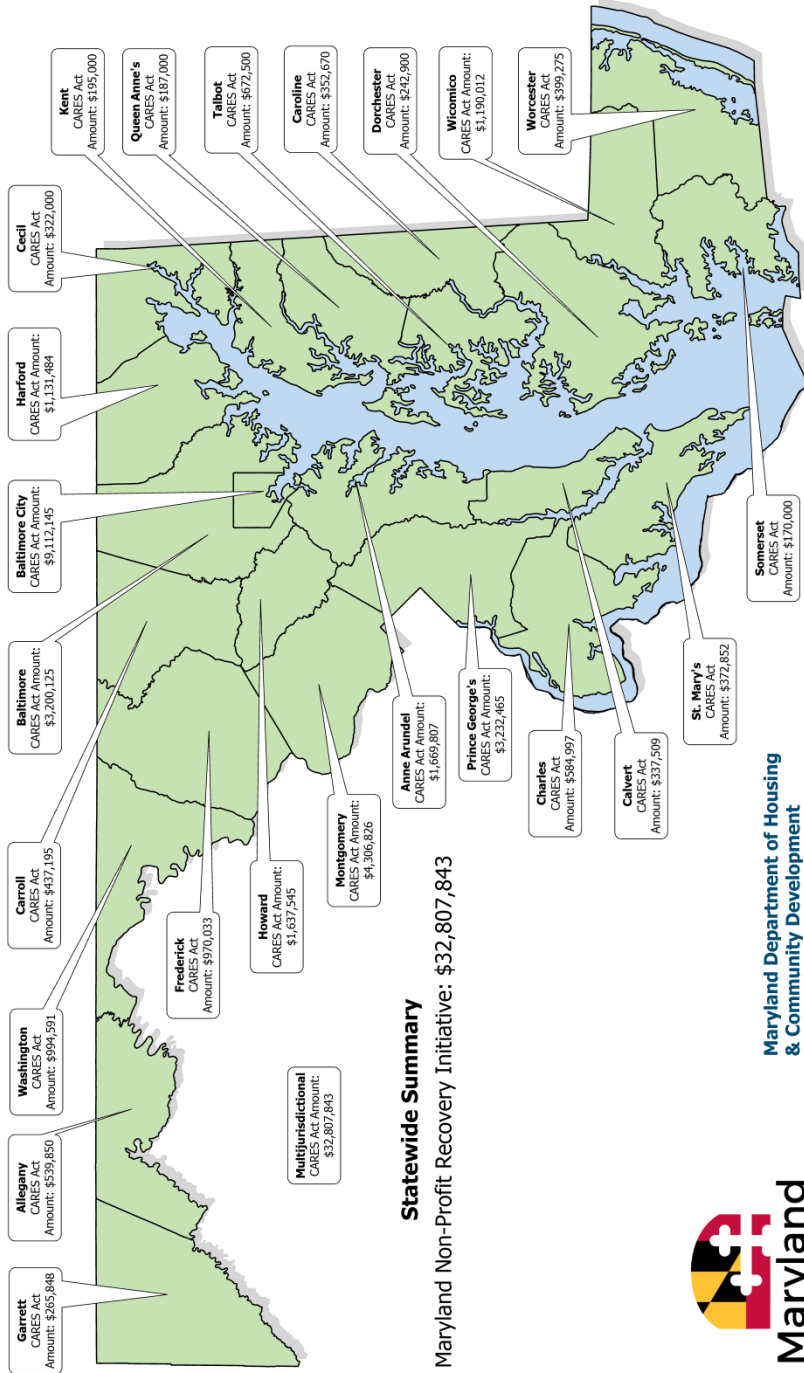
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DHCD and BHA/DDA Non-Profit Recovery Initiative
 by Jurisdiction: Fiscal Year 2020



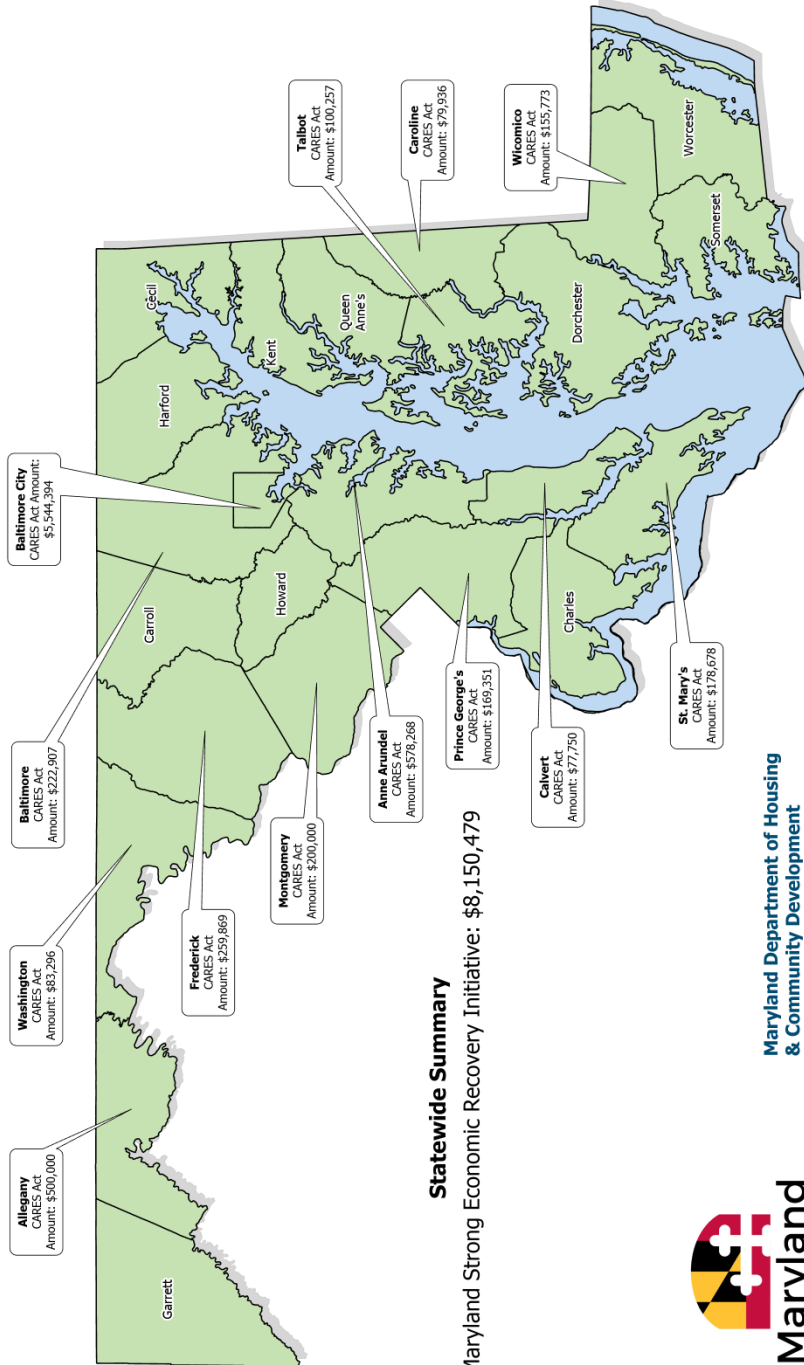
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Maryland Strong Economic Recovery Initiative - Tourism Nonprofits
 by Jurisdiction: Fiscal Year 2020



Statewide Summary
 Maryland Strong Economic Recovery Initiative: \$8,150,479

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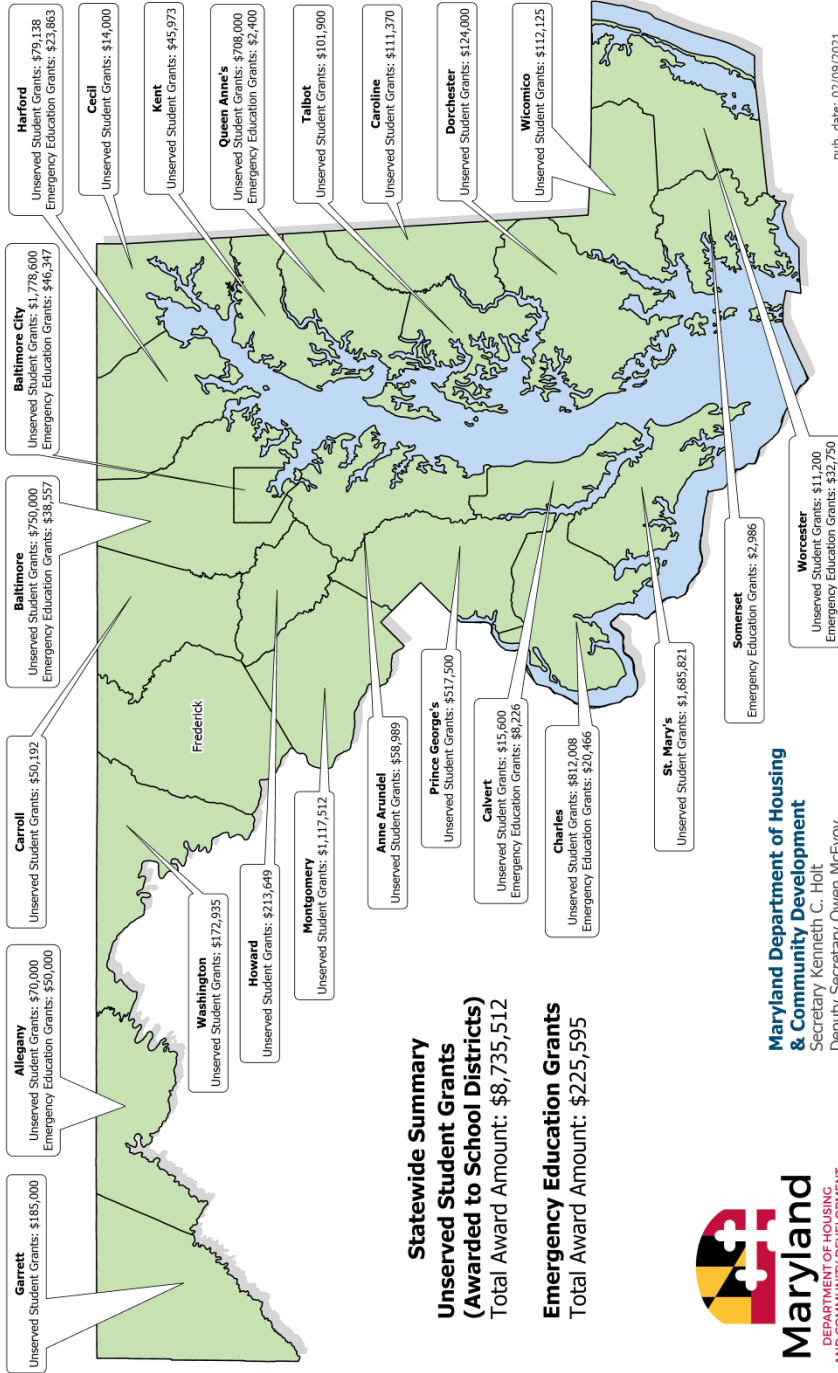


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Response to Department of Legislative Services FY 2022 Capital Budget

Office of Rural Broadband Programs - CARES Act Awards by Jurisdiction: Fiscal Year 2020



Statewide Summary
Unreserved Student Grants
(Awarded to School Districts)
 Total Award Amount: \$8,735,512

Emergency Education Grants
 Total Award Amount: \$225,595



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